

Finance and Budget Committee Minutes
November 28, 2006 8:00 A.M. Room 312

Councilors in attendance: Cantor, Verrengia

Budget Drivers

A draft of the FY08 budget drivers was presented and discussed (attached). Projected increases based on preliminary analysis showed a 5.6% increase in the Town operational budget, a 2.5% increase in the capital financing budget, and a \$825,000 reduction in intergovernmental revenues.

Other Business

The next meeting was set for December 7, 2006 at 8 A.M.