

Finance and Budget Committee Minutes
December 7, 2006 8:00 A.M. Room 312

Councilors in attendance: Cantor, Slifka, McCay, Verrengia, Carpenter

Report of Savings from BOE move to Town Hall

The administration reported that they were working on the report requested at the last Council/BOE Liaison meeting. Major items such as utility costs, custodian services, building maintenance, and insurance costs will be highlighted. The Committee also asked that any costs associated with the move be identified. Specifically, moving costs or furniture costs associated with the move were asked to be accounted for. The report should be ready by the next Finance and Budget Committee meeting.

Teen Center Request

Scott Franklin, Karen Connal, and Ronit Shoham presented to the Committee their concept of a teen center and also reviewed the efforts of other communities, particularly Darian, Greenwich, Simsbury, Glastonbury and Newington. They stated that teens want involvement in the programming and a place that they can call their own. Facility location is a critical element to a successful teen center. Currently they are going to try having a drop-in at Panera Bread on January 6th.

Other Business

The rating visit with Moody's was confirmed for 10:30 AM on January 18th in their Boston office.

The Department of Social Services awarded the Town a \$35,000 grant to develop an independent transportation network system. The Town must secure an additional \$25,000 in private funding as a condition of the grant. Human Services and well as the Senior Job Bank are working on securing the funds from several other sources.