

Minutes

To: Finance and Budget Committee
From: Shari Cantor, Chairperson
Date: February 23, 2009
Subject: Finance and Budget Committee Meeting

The Finance and Budget Committee met on Monday, February 23, 2009, at 8:00 a.m., in Town Hall, Room 312, to discuss the following:

AGENDA

1. Budget FY09

Committee reviewed revenue and expenditure projections for FY09.

2. Budget FY10

The committee reviewed revenue and expenditure projections for FY10.

3. Leisure Services fees

A resolution for fee increases on the next Council agenda was discussed.

4. Executive session

The committee discussed options concerning union negotiations and budget impacts.

C: Town Council
Ron Van Winkle, Town Manager
Essie S. Labrot, Town Clerk
Joseph O'Brien, Corporation Counsel
Department Directors
Elizabeth Hewitt, Acct.Mgr. - Finance
David Sklarz, Superintendent of Public Schools