

## **Minutes**

**To:** Finance and Budget Committee  
**From:** Shari Cantor, Chairperson  
**Date:** March 29, 2010  
**Subject:** Finance and Budget Committee Meeting

**In attendance: Scott Slifka, Shari Cantor, Denise Hall, Judy Casperson, Ron Van Winkle, Chris Johnson, Rick Ledwith, Elizabeth Hewitt**

The Finance and Budget Committee met on Monday, March 29, 2010, at 8:00 a.m., in Town Hall, Room 312, to discuss the following:

### **AGENDA**

1. Bond refinancing

**Chris Johnson reviewed the recent bond refunding and its reduction of the debt service expense over the next three years.**

2. Employee Services budget

- Risk Management
- Pension

**Rick Ledwith reviewed the employee services budget including the risk management fund and the pension fund. There was a discussion of the option that may exist in reallocating risk management fund balances. The committee also discussed the impact of the recently passed federal health legislation and its possible impact on the Town of West Hartford.**

3. 2011 budget

**The committee discussed the status of the proposed budget and the need to revisit the allocation of the Blue Back Square proceeds.**

**The next meeting was scheduled for April 12<sup>th</sup> at 8:00 am.**